
2013/14 Regional Collaboration Program

Approved Projects

<u>City</u>	<u>Approved Amount</u>
Airdrie	
Support the salary cost and expenses of a municipal land use planner intern.	\$67,000
Brooks	
Partner with the Town of Bassano, the villages of Duchess and Rosemary, and the County of Newell to develop a strategic public transportation plan.	\$130,000
Support the salary cost and expenses of a municipal administrator intern.	\$43,870
Edmonton	
Partner with the City of St. Albert and Strathcona County to wind down phase 2 of the internet voting pilot.	\$85,646
Fort Saskatchewan	
Support the salary cost and expenses of a municipal land use planner intern.	\$67,000
Grande Prairie	
Partner with the Town of Beaverlodge, the County of Grande Prairie, and the Municipal District of Greenview to conduct scientific research on the Wapiti River that supports a water management plan.	\$250,000
Support the salary cost and expenses of a municipal administrator intern.	\$43,930
Support the second year salary cost of a municipal administrator intern.	\$24,000
Support the salary cost and expenses of a municipal land use planner intern.	\$67,930
Lacombe	
Support the second year salary costs of a municipal land use planner intern.	\$5,000
Lethbridge	
Partner with the cities of Airdrie, Brooks, Calgary, Edmonton, Fort Saskatchewan, Grande Prairie, Leduc and Lloydminster, the towns of Banff, Canmore, Okotoks and Strathmore, the counties of Grand Prairie, Leduc and Parkland, and the municipal districts of Bonnyville and Lesser Slave River to explore shared information technology service delivery.	\$170,220
St. Albert	
Partner with the City of Edmonton and the Town of Bon Accord to develop a regional export development framework, including financial plans, governance model, and website.	\$100,000
Support the cost of a regional mentorship session to promote entry of women into municipal politics.	\$8,050
Spruce Grove	
Partner with the Town of Stony Plain and Parkland County to create a regional strategy to attract and develop major sport, recreation, and cultural events.	\$80,000

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Wetaskiwin	
Support the salary cost and expenses of a municipal administrator intern.	\$43,000
Support the second year salary cost of a municipal administrator intern.	\$24,000
<u>Specialized Municipality</u>	
Crowsnest Pass, Municipality of	
Consolidate emergency service delivery through the development of a communication system and administrative protocols and processes for the region.	\$250,000
Jasper, Municipality of	
Partner with the towns of Banff and Canmore to conduct a benchmarking study of other tourism-based municipalities and an economic impact report.	\$170,000
Mackenzie County	
Partner with the towns of High Level and Rainbow Lake to conduct a regional housing needs assessment study.	\$100,000
Strathcona County	
Partner with the counties of Beaver and Lamont to develop an enhanced regional land management framework to guide the Beaver Hills regional conservation initiative.	\$250,000
<u>Municipal District</u>	
Acadia No. 34, Municipal District of	
Partner with the towns of Hanna and Oyen, the villages of Cereal, Consort, Empress, Veteran, and Youngstown, and the Special Areas Board to develop a regional youth engagement framework.	\$250,000
Athabasca County	
Support the salary cost and expenses of a municipal administrator intern.	\$43,000
Support the second year salary cost of a municipal administrator intern.	\$24,000
Big Lakes, Municipal District of	
Complete transitional restructuring activities related to the dissolution of the former Village of Kinuso including integrating administration and financial systems, compiling a capital asset inventory, consolidating municipal services, upgrading the sewer lift station and storm sewer lines, and rehabilitating road infrastructure.	\$1,250,000
Bighorn No. 8, Municipal District of	
Partner with the Town of Coaldale to develop a governance structure model to support the planning, development and implementation stages of a waste-to-energy facility for the region.	\$250,000

2013/14 Regional Collaboration Program

Approved Projects

Approved Amount

Camrose County

Partner with the Town of Bashaw, the villages of Alix, Clive, Edberg and Ferintosh, and Lacombe County to update the regional water system business and operational plans, and related policies and processes. \$160,000

Complete transitional restructuring activities related to the dissolution of the former village of New Norway including bylaw reviews, integrating administration and financial systems, municipal planning and upgrading the water distribution system. \$1,500,000

Clear Hills County

Partner with the Town of Fairview, the Village of Hines Creek, and the Municipal District of Fairview to conduct a contaminated soils waste management study and business plan. \$84,208

Clearwater County

Work with the Town of Rocky Mountain House and the Village of Caroline to implement the Stronger Together framework. \$30,000

Support the salary cost and expenses of a municipal land use planner intern. \$67,000

Foothills No. 31, Municipal District of

Partner with the Town of Turner Valley to support the salary cost and expenses of a second-year municipal administrator intern. \$24,000

Forty Mile No. 08, County of

Partner with the Town of Bow Island to conduct a shared waste collection services pilot. \$38,000

Greenview No. 16, Municipal District of

Partner with the towns of Fox Creek, Grande Cache and Valleyview to develop a partnership agreement, an economic development strategy, and a regional viability plan. \$250,000

Kneehill County

Partner with the Special Areas Board to develop a tourism investment strategy and supporting information systems and communications materials. \$167,500

Lac La Biche County

Support the salary cost and expenses of a municipal administrator intern. \$43,000

Support the second year salary cost of a municipal administrator intern. \$24,000

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Lac Ste. Anne County	
Partner with the summer villages of Castle Island, Ross Haven, and Yellowstone to develop a regional wastewater governance framework and related business and service delivery plans.	\$199,700
Partner with the Town of Mayerthorpe to develop intermunicipal development and area structure plans.	\$250,000
Partner with Alberta Beach and the summer villages of Sunset Point and Val Quentin to develop intermunicipal development and area structure plans.	\$215,000
Lacombe County	
Partner with the City of Lacombe, Town of Blackfalds, and Ponoka County to develop a regional drainage plan.	\$100,000
Partner with the Town of Sylvan Lake, the summer villages of Birchcliff, Half Moon Bay, Jarvis Bay, Norglenwold, and Sunbreaker Cove, and Red Deer County to conduct a lake access study for the Sylvan Lake region.	\$250,000
Lamont County	
Support the second year salary cost of a municipal administrator intern.	\$24,000
Leduc County	
Partner with the City of Leduc to develop a regional growth plan that emphasizes integration of land use with municipal infrastructure.	\$160,000
Partner with the City of Leduc, the towns of Beaumont, Calmar and Devon, and the villages of Thorsby and Warburg to conduct a fiscal sustainability analysis and municipal service inventory, and develop supporting land use and service delivery plans.	\$149,000
Complete transitional restructuring activities related to the dissolution of the former Village of New Sarepta including bylaw reviews, integrating administration and financial systems, land use planning, replacing sections of the water and wastewater lines, and upgrading related road and sidewalk infrastructure.	\$1,800,000
Lethbridge, County of	
Partner with the Town of Picture Butte to develop an intermunicipal development plan.	\$38,625
Newell, County of	
Complete transitional restructuring activities related to the dissolution of the former Village of Tilley including bylaw reviews, integrating administration and financial systems, land use planning, and upgrading the treated water reservoir and pumping system.	\$1,550,000
Northern Sunrise County	
Support the salary cost and expenses of a municipal administrator intern.	\$43,990

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Parkland County	
Partner with the Village of Wabamun and the summer villages of Betula Beach, Kapasiwin, Lakeview and Seba Beach to develop a lake management plan and undertake related public consultations.	\$225,000
Support the salary cost and expenses of a municipal administrator intern.	\$43,000
Peace No. 135, Municipal District of	
Partner with the Town of Grimshaw and the Village of Berwyn to conduct a municipal service delivery study.	\$125,000
Ponoka County	
Partner with the towns of Ponoka and Rimbey, and the Summer Village of Parkland Beach to develop an emergency management plan and supporting cooperation agreements.	\$80,000
St. Paul No. 19, County of	
Partner with the County of Two Hills to conduct a sewage lagoon feasibility study.	\$35,000
Support the second year salary cost of a municipal administrator intern.	\$24,000
Saddle Hills County	
Partner with the Town of Spirit River, the Village of Rycroft, Birch Hills County, and the Municipal District of Spirit River, to conduct a business attraction study of the Central Peace region.	\$16,000
Smoky River No. 130, Municipal District of	
Partner with the towns of Falher and McLennan, and the villages of Donnelly and Girouxville to conduct a regional fire department study.	\$125,000
Spirit River No. 133, Municipal District of	
Partner with the Town of Spirit River, the Village of Rycroft, and the counties of Birch Hills and Saddle Hills to conduct a health centre feasibility study.	\$200,000
Starland County	
Partner with the towns of Castor, Coronation, Drumheller, Hanna, Oyen and Trochu, the villages of Acme, Beiseker, Carbon, Cereal, Consort, Delia, Empress, Halkirk, Hussar, Linden, Morrin, Munson, Rockyford, Standard, Veteran and Youngstown, the County of Paintearth, the Municipal District of Acadia, and the Special Areas Board to collect and integrate orthophoto imagery for the region.	\$242,000
Stettler No. 6, County of	
Partner with the Town of Stettler to conduct a stormwater drainage study.	\$250,000
Sturgeon County	
Work with the Town of Morinville to establish strategic planning protocols.	\$50,000

2013/14 Regional Collaboration Program

Approved Projects

Approved Amount

Taber, Municipal District of

Partner with the towns of Taber and Vauxhall to develop tourism visioning strategies and action plans. \$34,995

Support the development of the Southern Regional Stormwater Management Plan and supporting a local stormwater plan. \$167,500

Two Hills No. 21, County of

Complete transitional restructuring activities related to the dissolution of the former Village of Derwent including bylaw reviews, integrating administration and financial systems, land use planning, and upgrading the wastewater treatment system. \$1,200,000

Vermilion, County of

Partner with the counties of Parkland and Red Deer to explore alternative agricultural land use services. \$250,000

Vulcan County

Partner with the County of Newell to develop shared information management back-up systems. \$247,000

Support the salary cost and expenses of a municipal administrator intern. \$43,840

Wainwright No. 61, Municipal District of

Partner with the County of Paintearth to develop a 9-1-1 emergency services business plan and information management system. \$250,000

Wetaskiwin No. 10, County of

Support the salary cost and expenses of a municipal administrator intern. \$43,000

Willow Creek No. 26, Municipal District of

Partner with the Municipal District of Taber to conduct a web-based geographic information system pilot on behalf of the Alberta Municipal Data Sharing Partnership. \$240,000

Support the second year salary cost of a municipal administrator intern. \$24,000

Wheatland County

Partner with the Town of Strathmore and Rocky View County to develop a stormwater plan and supporting governance strategy. \$250,000

Town

Banff

Partner with the cities of Airdrie, Grande Prairie, Lethbridge, Medicine Hat, Red Deer, Wetaskiwin, and the towns of Beaumont, Canmore, Cochrane and Okotoks to develop an enhanced municipal service delivery benchmarking framework. \$250,000

Bassano

Partner with the Village of Rosemary and the County of Newell to conduct a tourism digital media pilot. \$134,000

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Beaumont	
Work with Leduc County to address annexation and other related issues.	\$15,000
Support the salary cost and expenses of a municipal administrator intern.	\$43,000
Support the second year salary cost of a municipal administrator intern.	\$24,000
Bonnyville	
Partner with the Municipal District of Bonnyville to conduct a regional seniors' housing feasibility study.	\$30,000
Bruderheim	
Partner with the towns of Lamont and Mundare, the villages of Andrew and Chipman, and Lamont County to develop an economic development service delivery plan, data management system, and supporting materials.	\$250,000
Cardston	
Partner with the Town of Magrath, the villages of Glenwood and Hill Spring, and Cardston County to complete a regional governance and municipal service delivery review.	\$62,500
Partner with the towns of Magrath, Milk River, and Raymond, the villages of Coutts, Glenwood, Hill Spring, Stirling, and Warner, and the counties of Cardston and Warner to conduct a regional waste management study.	\$250,000
Partner with Cardston County to support the salary cost and expenses of a municipal administrator intern.	\$44,060
Chestermere	
Partner with Rocky View County to develop an intermunicipal development plan.	\$120,000
Support the second year salary costs of a municipal land use planner intern.	\$5,000
Hanna	
Partner with the County of St. Paul to develop an economic development investment attraction plan and data collection for the Eastern Alberta Trade Corridor.	\$249,000
Irricana	
Partner with the Village of Beiseker to conduct an assisted transit pilot.	\$30,000
Mayerthorpe	
Partner with the towns of Fox Creek and Whitecourt, and the counties of Lac Ste. Anne and Woodlands to conduct a regional waterline feasibility study.	\$125,000
Mundare	
Partner with the towns of Bruderheim and Lamont, and the villages of Andrew and Chipman to develop a regional area development plan.	\$250,000
Olds	
Support the second year salary costs of a municipal land use planner intern.	\$5,000

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Onoway	
Partner with Alberta Beach and the summer villages of Birch Cove, Castle Island, Nakamun Park, Ross Haven, Sandy Beach, Silver Sands, South View, Sunrise Beach, Sunset Point, Val Quentin, West Cove and Yellowstone to develop an emergency services delivery plan and related cooperation protocols.	\$90,000
Peace River	
Partner with the County of Northern Lights to develop a regional fire hall engineering plan.	\$250,000
Picture Butte	
Partner with Lethbridge County to develop a recreation and culture master plan.	\$75,000
Pincher Creek	
Partner with the towns of Claresholm, Fort Macleod, Granum, Nanton, and Stavely, the villages of Cowley, Glenwood and Hill Spring, Cardston County, the municipal districts of Pincher Creek, Ranchland and Willow Creek, the Municipality of Crowsnest Pass, and Improvement District No. 4 (Waterton) to assess and enhance regional internet connectivity and municipal websites, and develop supporting marketing materials.	\$250,000
Rainbow Lake	
Partner with the Town of High Level, Mackenzie County and the Paddle Prairie Metis Settlement to conduct an economic and demographic data analysis, and complete an investment attraction strategy.	\$228,000
Raymond	
Partner with the Town of Magrath, the Village of Stirling and the County of Warner to conduct a shared community peace officer pilot.	\$250,000
Support the second year salary cost of a municipal administrator intern.	\$24,000
Stettler	
Partner with the County of Stettler to develop an intermunicipal utility master plan.	\$230,000
Sylvan Lake	
Support the salary cost and expenses of a municipal administrator intern.	\$43,000
Taber	
Partner with the Town of Vauxhall, the Village of Barnwell and the Municipal District of Taber to develop an emergency response dispatch system.	\$250,000
Vulcan	
Partner with the villages of Arrowwood, Carmangay, Champion, Lomond and Milo, and Vulcan County to conduct a shared recreation feasibility study.	\$60,000

2013/14 Regional Collaboration Program

Approved Projects

Approved Amount

Wainwright

Partner with the Municipal District of Wainwright to develop an intermunicipal development plan. \$75,000

Wembley

Partner with the City of Grande Prairie, the Town of Beaverlodge, the Village of Hythe, and the County of Grande Prairie to conduct a west corridor water transmission line study. \$100,000

Village

Alberta Beach

Partner with the summer villages of Sunset Point and Val Quentin to conduct a regional sewer system feasibility study and related cost-benefit analysis. \$24,000

Big Valley

Partner with the Town of Bassano and Lacombe County to conduct a municipal service delivery study and supporting implementation plan. \$246,900

Carbon

Partner with Kneehill County to develop a recreation facility concept design. \$47,500

Cremona

Partner with the Town of Carstairs to conduct a water service delivery pilot, with the Town of Didsbury to conduct an administrative services pilot, and with Mountain View County to conduct a financial services pilot. \$195,000

Edberg

Partner with the Village of Ferintosh to conduct a shared services feasibility study. \$157,000

Forestburg

Partner with the Town of Daysland and the villages of Galahad and Strome to conduct a regional water operator pilot project and develop associated cooperation policies and protocols. \$250,000

Marwayne

Partner with the villages of Dewberry and Kitscoty to develop water service delivery plans and supporting cooperation protocols, information management systems, and policies and procedures. \$250,000

Myrnam

Partner with the Town of Two Hills, the Village of Willingdon, and the County of Two Hills to develop a regional water management plan and related intermunicipal cooperation agreements. \$250,000

Warburg

Partner with the Town of Calmar and the villages of Breton and Thorsby to conduct governance, land use, and service delivery studies. \$250,000

2013/14 Regional Collaboration Program

Approved Projects

Approved Amount

Summer Villages

Crystal Springs

Partner with the summer villages of Grandview, Ma-Me-O Beach, Norris Beach, and Poplar Bay, and the County of Wetaskiwin to develop a wastewater collaboration plan. \$248,000

Grandview

Partner with the summer villages of Argentia Beach, Crystal Springs, Golden Days, Ma-Me-O Beach, Norris Beach, and Poplar Bay to develop and update municipal services bylaws and policies. \$100,000

Norglenwold

Partner with the summer villages of Betula Beach, Bonnyville Beach, Grandview, Horseshoe Bay, Island Lake, Ma-Me-O Beach, Sundance Beach, and Sunrise Beach to develop a summer village fire protection framework. \$150,000

Silver Sands

Partner with the Summer Village of South View to develop a land use bylaw template. \$45,000

Other

ADR Institute of Alberta

Support annual conference costs. \$2,500

Alberta Assessors' Association

Support annual conference costs. \$10,000

Alberta Association of Municipal Districts and Counties

Support activities of the Peer Network. \$20,000

Support fall 2013 annual conference costs. \$35,000

Alberta Development Officers Association

Support annual conference costs. \$2,500

Alberta Municipal Clerks Association

Support annual conference costs. \$2,500

Alberta Municipal Enforcement Association

Support annual conference costs. \$2,500

Alberta Professional Planners Institute

Support annual conference costs. \$2,500

Alberta Rural Municipal Administrators' Association

Support annual conference costs. \$10,000

Association of Summer Villages of Alberta

Support annual conference costs. \$2,500

2013/14 Regional Collaboration Program

Approved Projects

	<u>Approved Amount</u>
Calgary Regional Partnership	
Support the 2014/15 core administration costs and development of regional services.	\$3,500,000
Capital Region Board	
Support the 2013/14 core administration costs and development of regional services.	\$3,000,000
Support the costs of a Capital Region energy corridor study.	\$100,000
Support the development and piloting of a standardized regional housing assessment framework to measure housing need, demand and availability.	\$130,000
Support the costs of a global economic position analysis and identify impacts to infrastructure and growth policy development.	\$250,000
Update the Capital Region Growth Plan.	\$500,000
Community Planning Association of Alberta	
Support annual conference costs.	\$2,500
Government Finance Officers Association	
Conduct an administrative support pilot and develop the website for the Infrastructure Asset Management Alberta Working Group.	\$19,680
Support annual conference costs.	\$2,500
Intergovernmental Committee on Urban and Regional Research	
Provide research on local and regional government issues.	\$37,776
International Property Tax Institute	
Support annual conference costs.	\$2,500
Lacombe Regional Waste Services Commission	
Support administrative and financial start-up costs.	\$10,000
Local Government Administration Association of Alberta	
Support annual conference costs.	\$10,000
Mackenzie Municipal Services Agency	
Support the salary cost and expenses of a municipal land use planner intern.	\$68,050
Palliser Regional Municipal Services	
Support the salary cost and expenses of a municipal land use planner intern.	\$67,000
Society of Local Government Managers of Alberta	
Support annual conference costs.	\$10,000
University of Alberta	
Assist with the 2014 Regional Planning Speakers Series costs.	\$5,000
Urban Development Institute Alberta	-
Support annual conference costs.	\$2,500

2013/14 Regional Collaboration Program

Approved Projects

Approved Amount

West Central Planning Agency

Support the salary cost and expenses of a municipal land use planner intern.

\$67,000

Total

\$29,029,470